

Dale Drive Sidewalk -- No. 500904

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	432	0	0	432	118	182	132	0	0	0	0
Land	1,000	0	0	1,000	1,000	0	0	0	0	0	0
Site Improvements and Utilities	184	0	0	184	0	184	0	0	0	0	0
Construction	4,384	0	0	4,384	0	2,584	1,800	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,000	0	0	6,000	1,118	2,950	1,932	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,708	0	0	5,708	1,118	2,950	1,640	0	0	0	0
Intergovernmental	292	0	0	292	0	0	292	0	0	0	0
Total	6,000	0	0	6,000	1,118	2,950	1,932	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				3	0	0	0	1	1	1
Net Impact				3	0	0	0	1	1	1

DESCRIPTION

This project provides for right-of-way acquisition and construction of a sidewalk over 1,900 feet in length along the north side of Dale Drive from Mansfield Road to Hartford Avenue in Silver Spring. The sidewalk is estimated to be 5 feet wide with a 3-foot wide landscape panel. The retaining walls will be approximately 800 linear feet long with height varying from 3 to 11 feet. This project also requires the construction of a storm drain system and will provide for utility relocations for gas (1,900 feet), sewer (1,300 feet), and water mains as well as the corresponding house connections.

JUSTIFICATION

This project was a part of Transportation Improvements for New Schools (TINS) program which provides transportation improvements to Montgomery County Public Schools (MCPS). The TINS program constructed sections of the sidewalk along Dale Drive from Wayne Avenue to Piney Branch Road.

This project increases pedestrian safety by providing a connection to existing sidewalks along Dale Drive between Mansfield Road and Hartford Avenue and facilitates safe pedestrian access to the Sligo Creek Elementary School, Silver Spring International Middle School, public transportation, and Sligo Creek Park. This project will also benefit pedestrians that travel to downtown Silver Spring.

OTHER

The engineering design is being developed under the Transportation Improvements for Schools project. Intergovernmental funding represents Washington Suburban Sanitary Commission's (WSSC) share of utility relocation costs.

FISCAL NOTE

Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1" style="width: 100%;"> <tr> <td>Date First Appropriation</td><td>FY09</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>6,000</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>0</td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>1,118</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>4,882</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>0</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY09	6,000	Current Scope			Last FY's Cost Estimate		0	Appropriation Request	FY09	1,118	Appropriation Request Est.	FY10	4,882	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	Maryland-National Capital Park and Planning Commission Montgomery County Public Schools Department of Permitting Services Washington Suburban Sanitary Commission PEPCO Verizon Washington Gas & Light Co. Transportation Improvements for Schools	<p>See Map on Next Page</p>
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